

Appropriation: Miscellaneous Trust Funds

APPROPRIATION LANGUAGE SHEET

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended (*Department of the Interior and Related Agencies Appropriations Act, 2004*).

APPROPRIATION LANGUAGE CITATIONS

In addition to amounts authorized to be expended under existing law, there is hereby appropriated such amounts as may be contributed under section 307 of the *Federal Land Policy Management Act* and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended.

43 U.S.C. 315h
43 U.S.C. 315i
43 U.S.C. 355
43 U.S.C. 759
43 U.S.C. 761
43 U.S.C. 1721
43 U.S.C. 1737
31 U.S.C. 1321(a)(47),(48)
48 Stat. 1224-36
P.L. 105 - 83

Statutes that authorize permanent trust funds:

The Taylor Grazing Act of 1934, as amended (43 U.S.C. 315h, 315i) provides for the Secretary of the Interior to accept contributions for the administration, protection, and improvement of grazing lands, and for these funds to be deposited into the Treasury in a trust fund; the Act also permanently appropriates them for use by the Secretary.

The Act of March 3, 1891, Section 11 (43 U.S.C. 355) provides for the sale of town lots to non-Native Alaskans. This Act was repealed by the *FLPMA* in 1976. The Comptroller General Opinion of November 18, 1935, and *31 U.S.C. 1321* authorize the use of trust funds to provide for survey and deed recordation of town lots occupied prior to passage of *FLPMA*.

43 U.S.C. 759 provides for accomplishment of public surveys of whole townships through a trust fund; deposits for expenses deemed appropriated. ***43 U.S.C. 761*** provides for refunds from trust funds established in ***43 U.S.C. 759*** of costs in excess of expenses.

31 U.S.C. 1321(a)(47) and (48) classify the activities of "Expenses, public survey work, general" and "Expenses, public survey work, Alaska" as trust funds.

48 Stat. 1224-36 provides for payments in advance for public surveys.

Statutes that authorize current appropriations of trust funds:

43 U.S.C. 1721(a) and (b) (FLPMA Section 211(a) and (b)) provide for the donation of funds for surveys of omitted lands.

43 U.S.C. 1737(c) (FLPMA Section 307(c)) provides that funds may be contributed to BLM for: 1) resource development, protection, and management; (2) acquisition or conveyance of public lands; and (3) cadastral surveys on Federally controlled or intermingled lands. Contributed funds are to be placed in a separate account in the Treasury and are authorized to be appropriated and available until expended.

Department of the Interior and Related Agencies Appropriations Act, 2002.

AUTHORIZATIONS

The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737)

Provides for the acceptance of contributed money or services for: (1) resource development, protection, and management; (2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions, or individuals; and (3) conducting cadastral surveys.

Taylor Grazing Act (43 U.S.C. 315h and 315i)

Provides for the acceptance of contributions for rangeland improvements.

43 U.S.C. 759, 761, and 31 U.S.C. 1321(a)

Provides for contributions for public surveys.

Act of March 3, 1891, Section 11

Provides for the sale of town lots to non-Native Alaskans. This Act was repealed by FLPMA.

The Comptroller General Opinion of November 18, 1935, and 31 U.S.C. 1321

Authorizes the use of trust funds to provide for survey and deed recordation of town lots occupied prior to passage of FLPMA.

The Sikes Act of 1974, as amended (16 U.S.C. 670 et seq.)

Provides for the conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies.

SUMMARY OF REQUIREMENTS (\$000)

Comparison by Activity/ Subactivity	2004 Actual		2005 Enacted		Uncontrollable & Related Changes (+/-)		Program Changes (+/-)		2006 Budget Request		Inc(+) Dec(-) from 2005	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Miscellaneous Trust Funds	96	18,577	96	14,000	0	0	0	0	96	14,000	0	0
CURRENT:	80	16,427	80	12,405	0	0	0	0	80	12,405	0	0
Conveyance of Omitted Lands	0	8	0	0	0	0	0	0	0	0	0	0
Resource Development Protection & Management - FLPMA	37	8,403	37	6,112	0	0	0	0	37	6,112	0	0
Resource Development Protection & Management - California Off- Hiway	40	7,868	40	6,111	0	0	0	0	40	6,111	0	0
Wildlife & Fish Conservation & Rehabilitation - Sikes Act	3	134	3	167	0	0	0	0	3	167	0	0
Rights-Of-Way	0	14	0	15	0	0	0	0	0	15	0	0
PERMANENT:	16	2,150	16	1,595	0	0	0	0	16	1,595	0	0
Resource Development Protection & Management - Taylor Grazing Act	7	1,494	7	972	0	0	0	0	7	972	0	0
Public Survey	9	656	9	623	0	0	0	0	9	623	0	0
Trustee Funds - Alaska Townsites	0	0	0	0	0	0	0	0	0	0	0	0

Appropriation: Miscellaneous Trust Funds

ACTIVITY SUMMARY (\$000)

Subactivity	2004 Actual Amount	2005 Enacted Amount	Uncontrollable & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2006 Budget Request Amount	Inc(+) Dec(-) from 2005 Amount
CURRENT:						
Conveyance of Omitted Lands						
\$	8	0	0	0	0	0
FTE	0	0	0	0	0	0
Resource Development Protection & Management - FLPMA						
\$	8,403	6,112	0	0	6,112	0
FTE	37	37	0	0	37	0
Resource Development Protection & Management - California Off- Hiway						
\$	7,868	6,111	0	0	6,111	0
FTE	40	40	0	0	40	0
Wildlife & Fish Conservation & Rehabilitation - Sikes Act						
\$	134	167	0	0	167	0
FTE	3	3	0	0	3	0
Rights-Of- Way						
\$	14	15	0	0	15	0
FTE	0	0	0	0	0	0
Subtotal Dollars - CURRENT						
\$	16,427	12,405	0	0	12,405	0
FTE	80	80	0	0	80	0
PERMANENT:						

Bureau of Land Management**2006 Budget Justifications**

Subactivity	2004 Actual Amount	2005 Enacted Amount	Uncontrollable & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2006 Budget Request Amount	Inc(+) Dec(-) from 2005 Amount
Resource Development Protection & Management - Taylor Grazing Act						
\$	1,494	972	0	0	972	0
FTE	7	7	0	0	7	0
Public Survey						
\$	656	623	0	0	623	0
FTE	9	9	0	0	9	0
Trustee Funds - Alaska Townsites						
\$	0	0	0	0	0	0
FTE	0	0	0	0	0	0
Subtotal Dollars - PERMANENT						
\$	2,150	1,595	0	0	1,595	0
FTE	16	16	0	0	16	0
Total Dollars						
\$	18,577	14,000	0	0	14,000	0
FTE	96	96	0	0	96	0

Activity: Land and Resource Management Trust Fund (Current, Mandatory, Indefinite)

ACTIVITY DESCRIPTION

The Land and Resource Management Trust Fund provides for resource development, protection, and management improvement of the public lands using money and services that are contributed to the BLM from non-Federal sources.

Contributions and donations of money from private individuals, companies, user organizations, State government agencies, and other non-Federal entities provide for the performance of certain conservation practices. The BLM must receive these monies before work begins, and any money remaining after the project is completed is returned to the contributor if they desire.

Funds are routinely received for the following purposes:

- **Conveyance of Omitted Lands** - This activity accounts for contributed funds for land and realty actions from non-Federal sources or applicants as agreed to through an established contribution agreement.
- **Resource Development, Protection, and Management--FLMPA** - According to the *Federal Land Policy and Management Act*, the BLM can accept contributed money or services for (1) resource development, protection, and management; (2) conveyance or acquisition of public lands; and (3) conducting cadastral surveys.
- **Resource Development, Protection and Management of California Off-Highway Vehicles** - Includes contributions from the State of California Off-Highway Vehicle license ("Green Sticker") fund. The BLM uses this fund for the development, maintenance, and operation of benefiting projects on BLM-administered public lands in California.
- **Wildlife & Fish Conservation & Rehabilitation--Sikes Act** - The *Sikes Act* authorizes State game and fish departments to charge fees for activities such as hunting, fishing, and trapping on Federal lands. These funds are shared with the BLM and used by the BLM for the conservation, restoration, management and improvement of wildlife species and their habitat.
- **Rights-of-Way** - This activity accounts for funds contributed by private entities to pay the casework costs of processing ROW grants requested by them.

Activity: Permanent Miscellaneous Trust Funds

The following funds are permanently available as Permanent Miscellaneous Trust Funds to the Secretary of the Interior for efforts as specified by the authorizing Act:

- ***Taylor Grazing Act Contributions*** - These contributions are permanently appropriated as trust funds to the Secretary for rangeland improvement.
- ***Public Survey Contributions*** - These contributions are permanently appropriated as trust funds to the Secretary for cadastral survey, as authorized.
- ***Trustee Funds, Alaska Townsites*** - These contributions are provided for the sale of town lots to non-Native Alaskans. These trust funds provide for the survey and deed transfer of town lots. Purchasers pay the cost of survey and deed transfer plus \$25. (Native Alaskans are exempt from payment.) Only lots occupied before the passage of FLPMA may be deeded to the occupants; all other lots are the property of the municipality.

Budget Schedules

Program and Financing (Million \$)

Identification code: 14-997100-0-999		2004 Act	2005 CY	2006 BY
	Unavailable Receipts (N)			
	Receipts			
0220	Contributions and deposits, BLM [14-806910-0-R-200403]	19	14	14
	Appropriations			
0500	Miscellaneous trust funds [14-9971-0-P-6026]	-19	-14	-14
0799	Balance, end of year	0	0	0
	Program and Financing (P)			
	Obligations by program activity			
0001	Resource Development FLPMA	7	7	7
0002	Resource Development CA OHV	7	7	7
0003	Resource Development Taylor Grazing	1	1	1
0004	Public Survey	1	1	1
1000	Total new obligations	16	16	16
	Budgetary resources available for obligation			
2140	Unobligated balance carried forward, start of year	13	16	14
2200	New budget authority (gross)	19	14	14
2390	Total budgetary resources available for obligation	32	30	28
2395	Total new obligations	-16	-16	-16
2440	Unobligated balance carried forward, end of year	16	14	12
	New budget authority (gross), detail			
	Mandatory			
6026	Appropriation (trust fund) [14-9971-0-N-0500]	19	14	14
	Change in obligated balances			
7240	Obligated balance, start of year	5	7	9
7310	Total new obligations	16	16	16
7320	Total outlays (gross)	-14	-14	-14
7440	Obligated balance, end of year	7	9	11
	Outlays (gross), detail			
8697	Outlays from new mandatory authority	7	7	7
8698	Outlays from mandatory balances	7	7	7
8700	Total outlays (gross)	14	14	14
	Net budget authority and outlays			
8900	Budget authority	19	14	14
9000	Outlays	14	14	14

Object Classification (Million \$)

Identification code: 14-997100-0-999		2004 Act	2005 CY	2006 BY
	Object Classification (O)			
	Direct obligations			
	Personnel compensation			
1111	Full-time permanent	3	3	3
1113	Other than full-time permanent	1	1	1
1119	Total personnel compensation	4	4	4
1121	Civilian personnel benefits	1	1	1
1252	Other services	8	8	8
	Other purchases of goods and services from			
1253	Government accounts	1	1	1
1260	Supplies and materials	1	1	1
1410	Grants, subsidies, and contributions	1	1	1
9999	Total new obligations	16	16	16

Schedule A: Policy (Million \$)

Identification code: 14-997100-0-999		2004 Act	2005 CY	2006 BY
	BA, Limitations, and Outlays - Policy (A)			
	Appropriation (total) [Text]			
6250	Mandatory, appropriations committee, regular	19	14	14
	Outlays from new authority [Text]			
9111	Mandatory, appropriations committee, regular	7	7	7
	Outlays from balances [Text]			
9121	Mandatory, appropriations committee, regular	7	7	7
	Memo: Outlays frm end of PY balances [Text]			
9122	Mandatory, appropriations committee, regular	0	7	0

Schedule S: Baseline (Million \$)

Identification code: 14-997100-0-999		2004 Act	2005 CY	2006 BY
	BA, Limitations, and Outlays - Baseline (S)			
	Appropriation (total) [Text]			
	Mandatory, appropriations committee, regular			
6250	Non-Pay	0	14	14
	Outlays from new authority [Text]			
9111	Mandatory, appropriations committee, regular	0	7	7
	Outlays from balances [Text]			
9121	Mandatory, appropriations committee, regular	0	7	7
	Memo: Outlays frm end of PY balances [Text]			
9122	Mandatory, appropriations committee, regular	0	7	0

Personnel Summary (FTEs)

Identification code: 14-997100-0-999		2004 Act	2005 CY	2006 BY
	Personnel Summary (Q)			
	Direct			
1001	Civilian full-time equivalent employment	96	96	96